

30-10-1041

Office of the Speaker
 Judith T. Won Pat, Ed.D.
 Date: _____
 Title: _____
 Received by: _____

NOV 01 2010

2010 OCT 29 AM 9:36

MEMORANDUM

Speaker Judith T. Won Pat
30th Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

SUBJECT: Quarterly Reporting Requirements – October 2010

Transmitted herewith is the quarterly report requirements and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.

Mary A.Y. Okada

Mary A.Y. Okada, Ed.D.
President

2540

Guam Community College Financial Report
All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2010
As of October 31 2010

Revenues	GovGuam Appropriations Gen Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Billed	1,411,045	885,180	0	0	2,296,225
Received	0	885,180	0	0	885,180
FY 2011 Revenue Budget	\$16,666,842	\$7,543,497	\$1,398,757	\$11,439,958	\$37,049,054
<i>Percent Received</i>	0%	12%	0%	0%	2%
Expenditures/ Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Personnel Services	\$827,102	\$78,190	\$0	\$45,244	\$950,536
Contractual Services	504,717	76,695	7,929	3,180	\$592,521
Travel	400	58,012	0	0	\$58,412
Supplies & Materials	15,874	13,645	312	19	\$29,850
Equipment (under \$250)	0	2,661	281,442	16,666	\$300,769
Utilities	432,900	0	0	0	\$432,900
Miscellaneous	101	54,459	0	1,577,575	\$1,632,135
Capital Outlay	0	0	394,869	0	\$394,869
Administrative Cost Recoveries	0	0	0	0	0
Transfers	0	0	0	0	\$0
MDF - Prior Year	21,660	0	0	0	\$21,660
Voc. Guidance - Prior Year	0	0	0	0	\$0
LPN - Prior Year	0	0	0	0	\$0
TOTAL	\$1,802,754	\$283,662	\$684,552	\$1,642,684	\$4,413,652
Total Encumbrances	720,228	158,970	684,552	-	\$1,563,750
Total Expenditures	\$1,082,526	\$124,692	\$0	\$1,642,684	\$2,849,902
<i>Percent Expended/Encumbered</i>	11%	4%	0%	14%	
Operating Income (loss)	(\$1,802,754)	\$601,518	(\$684,552)	(\$1,642,684)	(\$3,528,472)

GovGuam Appropriations**	Billed	Received	Budget
General Fund	\$ 1,070,105	\$ -	\$ 12,841,257
TAF-Lodging Management	24,154	-	24,154
LPN/Vocational Guidance	61,847	-	742,166
ManPower Development	254,939	-	3,059,265
GCC Endowment Series B	-	-	-
	\$1,411,045	\$0	\$16,666,842

Guam Community College Staffing Pattern as of 31-OCT-10

	Position	Home	Organization	Position Title	Name	Annl Salary	Retirement	FICA	DDI	Life	Medical	Dental	Pay Stat	Fund	Total Benefits	Total Cost
1	PRE004	1010	Office of the President	Administrative Secretary II	Bautista, Lourdes V.	39,438	10,830	592	0	174	1,248	168	26	01	13,011	52,449
2	PRE005	1010	Office of the President	President	Okada, Mary A.	129,565	35,579	1,943	0	174	3,756	1,236	26	01	42,688	172,253
3	PRE006	1010	Office of the President	Private Secretary	Muna, Esther A.	35,744	9,815	536	433	174	3,261	386	26	01	14,606	50,350
4	AAD036	1030	Communications and Promotions	Program Specialist	Gima, Wesley T.	53,348	14,649	800	433	174	1,662	216	26	01	17,934	71,282
5	PRE002	1030	Communications and Promotions	Assistant Director	Flores, Jayne T.	71,671	19,681	1,075	433	174	0	0	26	01	21,363	93,035
6	ASD012	1050	Alumni Relations and Fundraising	Program Specialist	Loerzel, Adrienne M.	50,256	13,800	754	433	174	0	0	26	01	15,161	65,418
7	ASD001	1060	Planning and Development	Administrative Assistant	Arceo, Josephine T.	40,873	11,224	613	433	174	2,524	252	26	01	15,219	56,092
8	ASD021	1060	Planning and Development	Assistant Director	Perez, Doris C.	76,081	20,892	1,141	0	174	1,662	216	26	01	24,084	100,165
9	ASD022	1065	Facilities	Refrigeration Mechanic	Quichocho, Joseph R.	30,774	8,451	462	433	174	1,560	0	26	01	11,079	41,853
10	ASD033	1065	Facilities	Coordinator, Facility Maint/P	Quitugua, Jose C.	51,779	14,219	777	433	174	0	0	26	01	15,602	67,381
11	ASD034	1065	Facilities	Maintenance Worker	Rojas, Joseph Vincent T.	28,568	7,845	429	433	174	1,248	168	26	01	10,296	38,864
12	ASD036	1065	Facilities	Maintenance Supervisor	Santos, Rudy M.	37,100	10,188	557	433	174	0	0	26	01	11,351	48,451
13	ASD037	1065	Facilities	Maintenance Worker	Rosario, Joaquin U.	31,940	8,771	479	433	174	1,248	168	26	01	11,273	43,213
14	ASD048	1065	Facilities	Maintenance Leader	Toves, Calvin F.	31,076	8,533	466	433	174	0	0	26	01	9,607	40,683
15	ASD026	2050	Facilities	Maintenance Worker	Muna, Richard C.	30,774	8,451	462	433	174	1,248	168	26	01	10,935	41,709
16	BFD013	3000	Finance & Administration	Administrative Assistant	Cruz, Vivian D.	37,427	10,277	561	0	174	2,861	359	26	01	14,233	51,660
17	BFD022	3000	Finance & Administration	Vice President	Santos, Carmen K.	92,988	25,535	1,395	433	174	1,248	0	26	01	28,785	121,773
18	BFD003	3010	Business Office	Accountant I	Carbon, Travis-Lee R.	33,911	9,312	509	433	174	1,560	168	26	01	12,156	46,067
19	BFD004	3010	Business Office	Accountant I	Lam, Pik M.	33,911	9,312	509	433	174	1,248	0	26	01	11,676	45,587
20	BFD005	3010	Business Office	Accountant II	Guerrero, Carol A.	49,092	13,481	736	433	174	1,560	168	26	01	16,552	65,644
21	BFD008	3010	Business Office	Cashier II	Anderson, Danielle B.	23,171	6,363	348	433	174	1,248	168	26	01	8,733	31,904
22	BFD009	3010	Business Office	Accounting Technician II	Mesa, Marlene R.	31,971	8,779	480	433	174	0	0	26	01	9,866	41,837
23	BFD010	3010	Business Office	Accountant II	Santos Torres, Linda	47,300	12,989	710	433	174	1,248	168	26	01	15,721	63,021
24	BFD012	3010	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	55,488	15,237	832	0	174	2,077	216	26	01	18,536	74,024
25	BFD015	3010	Business Office	Accounting Technician II	Mayo, Lucille A.	28,595	7,852	429	433	174	0	0	26	01	8,888	37,483
26	ASD002	3020	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	54,214	14,887	813	0	174	1,248	168	26	01	17,290	71,504
27	ASD005	3020	Management Information Systems	Computer Operator II	David, Margarita Q.	40,819	11,209	612	0	174	2,019	0	26	01	14,014	54,833
28	ASD006	3020	Management Information Systems	Computer Technician II	Fabro, Jefferson V.	31,076	8,533	466	433	174	2,077	0	26	01	11,684	42,760
29	ASD007	3020	Management Information Systems	Teleprocessing Netwk Coord	Ridgell, Joel E.	33,911	9,312	509	433	174	1,248	168	26	01	11,844	45,755
30	ASD008	3020	Management Information Systems	Computer Systems Analyst I	Duque, Richard O.	37,100	10,188	557	433	174	1,560	168	26	01	13,079	50,179
31	ASD010	3020	Management Information Systems	Data Processing Systems Admin	Camacho, Francisco C.	71,552	19,648	1,073	0	174	3,576	359	26	01	24,831	96,382
32	ASD011	3020	Management Information Systems	Teleprocessing Netwk Coord	Camacho, Christopher J.	33,911	9,312	509	433	174	3,576	359	26	01	14,363	48,274
33	ASD025	3020	Management Information Systems	Computer Technician II	De Leon, Benedict C.	31,076	8,533	466	433	174	2,019	0	26	01	11,626	42,702
34	ASD027	3020	Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	51,092	14,030	766	0	174	1,248	168	26	01	16,386	67,478
35	BFD006	3030	Human Resources	Human Resources Administrator	Muna, Joann W.	76,713	21,065	1,151	0	174	1,560	168	26	01	24,118	100,831
36	BFD007	3030	Human Resources	Personnel Specialist II	Rojas, Josephine T.	50,953	13,992	764	433	174	1,560	168	26	01	17,091	68,044

37	BFD023	3030	Human Resources	Personnel Specialist III	San Nicolas, Apolline C.	45,014	12,361	675	433	174	1,248	168	26	01	15,059	60,073
38	BFD025	3030	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	40,841	11,215	613	433	174	1,248	168	26	01	13,851	54,692
39	BFD011	3040	Materials Management	Proc & Inventory Administrator	Evangelista, Joleen M.	63,392	17,407	951	433	174	0	0	26	01	18,965	82,357
40	BFD016	3040	Materials Management	Buyer II	Aguilar, Marina C.	28,595	7,852	429	433	174	0	0	26	01	8,888	37,483
41	BFD018	3040	Materials Management	Supply Expediter	Cruz, Joseph F.	23,585	6,476	354	433	174	0	0	26	01	7,437	31,022
42	BFD020	3040	Materials Management	Buyer I	Rideb, Priscilla K.	26,520	7,282	398	433	174	1,560	168	26	01	10,015	36,535
43	BFD001	3045	Bookstore	Bookstore Manager	Rojas, Raymond S.	37,100	10,188	557	433	174	1,662	216	26	01	13,229	50,329
44	BFD014	3060	Student Financial Aid	Administrative Assistant	Terlaje, Kenneth C.	38,845	10,667	583	0	174	2,524	252	26	01	14,199	53,044
45	BFD026	3060	Student Financial Aid	Coordinator, Financial Aid	Lonsdale, Micki L.	68,530	18,818	1,028	0	174	1,560	168	26	01	21,748	90,278
46	BFD027	3060	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	43,910	12,058	659	0	174	1,248	168	26	01	14,306	58,216
47	ASD003	3070	Environmental Health and Safety	Environ Health & Safety Admin	Manglona, Gregorio T.	53,437	14,674	802	433	174	0	0	26	01	16,082	69,519
48	ASD017	3080	Finance & Administration	Administrative Assistant	Salas, Frank C.	38,845	10,667	583	0	174	0	0	26	01	11,423	50,268
49	ASD020	3080	Finance & Administration	Administrative Aide	Palacios, Patricia U.	23,171	6,363	348	0	174	2,077	216	26	01	9,177	32,348
50	AAD077	5000	VP Academic Affairs Division	Administrative Officer	Garcia, Ava M.	37,100	10,188	557	433	174	2,861	359	26	01	14,571	51,671
51	AAD078	5000	VP Academic Affairs Division	Vice President	Somera, Rene Ray D.	100,693	27,650	1,510	433	174	3,261	386	26	01	33,415	134,108
52	AAD001	5020	Admissions	Administrative Aide	Toves, Tamara Therese I.	23,171	6,363	348	433	174	1,560	168	26	01	9,045	32,216
53	AAD003	5020	Admissions	Coordinator, Admissions & Reg.	Clymer, Patrick L.	62,765	17,235	941	433	174	2,077	216	26	01	21,077	83,842
54	AAD005	5020	Admissions	Records & Registration Tech	Paulus, Vincent K.	26,520	7,282	398	433	174	0	0	26	01	8,287	34,807
55	AAD007	5020	Admissions	Program Coordinator II	Camacho, Johanna L.	40,762	11,193	611	433	174	0	0	26	01	12,412	53,174
56	AAD008	5020	Admissions	Records & Registration Tech	Masnayon, Edgar C.	28,568	7,845	429	433	174	1,560	168	26	01	10,608	39,176
57	AAD184	5020	Admissions	Records & Registration Superv	Concepcion, Marilyn L.	37,427	10,277	561	0	174	1,248	168	26	01	12,429	49,856
58	AAD016	5030	AIER	Assistant Director	Tudela, Virginia C.	78,386	21,525	1,176	433	174	4,076	386	26	01	27,770	106,156
59	AAD187	5030	AIER	Program Specialist	Johns, Priscilla C.	52,820	14,504	792	0	174	1,248	168	26	01	16,887	69,706
60	AAD213	5030	AIER	Administrative Assistant	Aguon, Evangeline M.	31,076	8,533	466	433	174	1,662	216	26	01	11,484	42,560
61	ASD004	5030	AIER	Planner IV	Benavente, Joseph L.	52,235	14,344	784	0	174	1,248	0	26	01	16,549	68,784
62	AAD038	5050	Continuing Education	Assistant Director	Rodgers, Victor	73,843	20,277	1,108	433	174	2,019	252	26	01	24,263	98,106
63	AAD128	5050	Continuing Education	Administrative Assistant	Arceo, Tania C.	31,076	8,533	466	433	174	1,560	168	26	01	11,335	42,411
64	AAD040	6000	Dean's Office - TPS	Dean	Ridgell, Reilly A.	91,914	25,240	1,379	0	174	2,524	252	26	01	29,567	121,481
65	AAD079	6000	Dean's Office - TPS	Test Examiner	Cruz, Evangeline P.	34,439	9,457	517	0	174	2,524	252	26	01	12,923	47,362
66	AAD191	6000	Dean's Office - TPS	Administrative Aide	Cruz, Ana Q.	31,418	8,627	471	0	174	1,560	168	26	01	11,001	42,419
67	AAD204	6000	Dean's Office - TPS	Associate Dean	James, Geraldine S.	70,843	19,454	1,063	0	174	4,076	386	26	01	25,152	95,996
68	AAD015	6110	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	36,422	10,002	546	433	174	1,560	168	26	01	12,883	49,305
69	AAD032	6110	Automotive Technology	Assistant Instructor	Flores, Joseph L.	39,850	10,943	598	433	174	3,261	386	26	01	15,795	55,644
70	AAD041	6110	Automotive Technology	Assistant Instructor	Pajarillo, Lyndon B.	36,792	10,103	552	0	174	2,077	216	26	01	13,122	49,914
71	AAD141	6110	Automotive Technology	Assistant Instructor	Meno, Charles Roy M.	43,579	11,967	654	0	174	0	0	26	01	12,794	56,374
72	AAD144	6110	Automotive Technology	Instructor	Tabunar, James M.	43,646	11,985	655	433	174	2,077	216	26	01	15,540	59,186
73	AAD150	6110	Automotive Technology	Assistant Instructor	Reyes, Graig I.	36,070	9,905	541	433	174	0	0	26	01	11,053	47,122
74	AAD151	6110	Automotive Technology	Assistant Instructor	Lawcock, Danilo J.	50,585	13,891	759	0	174	1,560	0	21	01	16,383	66,968
75	AAD153	6110	Automotive Technology	Instructor	Tudela, Erwin F.	54,869	15,067	823	0	174	0	0	26	01	16,064	70,933

76	AAD154	6110	Automotive Technology	Assistant Instructor	Egana, Joel E.	41,042	11,270	616	433	174	3,576	359	26	01	16,428	57,471
77	AAD155	6110	Automotive Technology	Automotive Repair Controller	Mendiola, Ricardo Lee H.	43,726	12,007	656	0	174	1,248	168	26	01	14,253	57,979
78	AAD182	6150	Cosmetology	Assistant Instructor	Bukikosa, Ines E.	37,901	10,408	569	433	174	1,248	168	26	01	12,999	50,900
79	AAD183	6150	Cosmetology	Associate Professor	Abshire, Ronnie J.	62,042	17,037	931	0	174	1,560	168	26	01	19,869	81,912
80	AAD010	6220	Early Childhood Education	Instructor	Palomo, Melissa L.	38,741	10,638	581	433	174	1,560	168	26	01	13,554	52,295
81	AAD147	6220	Early Childhood Education	Professor	Camacho, Clare A.	72,862	20,008	1,093	0	174	1,662	216	26	01	23,152	96,014
82	AAD185	6220	Early Childhood Education	Associate Professor	Postrozny, Marsha M.	59,623	16,373	894	433	174	1,248	168	26	01	19,290	78,913
83	AAD198	6220	Early Childhood Education	Professor	Leon Guerrero, Sarah S.	78,237	21,484	1,174	0	174	0	0	26	01	22,831	101,068
84	AAD207	6220	Early Childhood Education	Administrative Assistant	Quitugua, Rosita G.	38,845	10,667	583	0	174	2,077	216	26	01	13,716	52,561
85	AAD176	6410	Criminal Justice	Associate Professor	Cruz, Donna M.	62,664	17,208	940	433	174	1,560	168	26	01	20,483	83,147
86	AAD051	6420	Social Science	Associate Professor	Armstrong, John M.	59,623	16,373	894	0	174	2,524	252	26	01	20,216	79,839
87	AAD053	6420	Social Science	Associate Professor	Munoz, Jose U.	65,946	18,109	989	433	174	2,077	216	26	01	21,998	87,943
88	AAD054	6420	Social Science	Associate Professor	San Nicolas, Brian J.	58,447	16,050	877	0	174	0	0	26	01	17,100	75,547
89	AAD019	6550	Visual Communications	Instructor	Parvin, Paul D.	42,790	11,750	642	433	174	1,560	168	26	01	14,727	57,517
90	AAD194	6620	Adult High School	Assistant Professor	De Oro, Vera S.	50,753	13,937	761	433	174	3,576	359	26	01	19,240	69,993
91	AAD188	6630	GED	Administrative Aide	Babauta, Yvonne M.	24,960	6,854	374	433	174	3,576	359	26	01	11,771	36,731
92	AAD056	6710	Allied Health	Assistant Instructor	Uchima, Katsuyoshi	42,722	11,732	641	433	174	4,076	386	26	01	17,442	60,164
93	AAD156	6710	Allied Health	Instructor	Canovas Rivera, Jo Ann D.	47,729	13,106	716	0	174	0	0	21	01	13,996	61,725
94	AAD157	6710	Allied Health	Instructor	Gillam, Samantha S.	43,210	11,865	648	433	174	0	0	21	01	13,121	56,330
95	AAD158	6710	Allied Health	Instructor	Dumchus, Karen L.	49,190	13,508	738	433	174	1,248	168	21	01	16,269	65,459
96	AAD159	6710	Allied Health	Instructor	Mafnas, Barbara C.	51,694	14,195	775	433	174	0	0	26	01	15,578	67,271
97	AAD029	6810	Tourism	Instructor	Korenko, William E.	63,067	17,318	946	0	174	1,560	168	26	01	20,166	83,233
98	AAD055	6810	Tourism	Associate Professor	Blas, Doreen J.	62,664	17,208	940	0	174	4,076	386	26	01	22,784	85,448
99	AAD057	6810	Tourism	Assistant Professor	Schrage, Marivic C.	55,507	15,242	833	433	174	0	0	26	01	16,682	72,189
100	AAD060	6810	Tourism	Assistant Instructor	Poliquit, Christopher D.	31,382	8,618	471	433	174	1,248	168	26	01	11,111	42,494
101	AAD061	6810	Tourism	Professor	Tung, Frank C.	71,434	19,616	1,072	0	174	2,524	252	26	01	23,636	95,070
102	AAD062	6810	Tourism	Assistant Professor	Aguilar, Norman L.	52,819	14,504	792	433	174	1,560	168	26	01	17,632	70,451
103	AAD063	6810	Tourism	Associate Professor	Chong, Eric K.	63,286	17,378	949	433	174	1,248	168	26	01	20,351	83,636
104	AAD064	6810	Tourism	Associate Professor	Gamble, Helen L.	62,664	17,208	940	0	174	2,077	216	26	01	20,614	83,278
105	AAD065	6810	Tourism	Instructor	Evangelista, Frank F.	49,190	13,508	738	433	174	1,662	215	21	01	16,730	65,920
106	AAD066	6810	Tourism	Instructor	Yurko, Phyllis A.	45,881	12,599	688	433	174	0	0	26	01	13,894	59,775
107	AAD067	6810	Tourism	Assistant Professor	Mead, Barry L.	86,320	23,703	1,295	0	174	1,560	168	26	01	26,900	113,220
108	AAD068	6810	Tourism	Assistant Professor	Cruz, Carol R.	52,298	14,361	784	0	174	2,019	0	26	01	17,338	69,637
109	AAD069	6810	Tourism	Instructor	Wong, Evon	39,514	10,850	593	433	174	1,560	168	26	01	13,778	53,292
110	AAD070	6810	Tourism	Administrative Aide	Blas, Joanne M.	23,171	6,363	348	433	174	1,560	168	26	01	9,045	32,216
111	AAD098	6810	Tourism	Assistant Instructor	Dietrichs, Kevin J.	41,042	11,270	616	433	174	1,248	168	26	01	13,909	54,951
112	AAD013	6910	Apprenticeship Training	Program Coordinator III	Duenas, Elizabeth J.	48,490	13,315	727	0	174	2,861	359	26	01	17,437	65,927
113	AAD035	6950	Construction Trades	Assistant Instructor	Santos, Ronald T.	36,070	9,905	541	433	174	1,560	168	26	01	12,781	48,850
114	AAD130	6950	Construction Trades	Associate Professor	San Nicolas, Anthony C.	63,286	17,378	949	0	174	0	0	26	01	18,501	81,787

115	AAD132	6950	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	59,623	16,373	894	0	174	1,560	168	26	01	19,169	78,792
116	AAD134	6950	Construction Trades	Instructor	Quintanilla, John J.	50,669	13,914	760	0	174	3,261	386	26	01	18,495	69,164
117	AAD135	6950	Construction Trades	Assistant Instructor	Olson, Todd A.	37,162	10,205	557	433	174	2,861	359	21	01	14,589	51,751
118	AAD138	6950	Construction Trades	Assistant Instructor	Santos, David T.	41,042	11,270	616	0	174	0	0	26	01	12,060	53,102
119	AAD142	6950	Construction Trades	Assistant Instructor	Zilian, John E.	42,286	11,612	634	433	174	0	0	26	01	12,853	55,139
120	AAD160	6950	Construction Trades	Assistant Instructor	Yanger, Gil T.	42,722	11,732	641	433	174	1,560	168	26	01	14,707	57,430
121	AAD012	6970	Marketing	Assistant Professor	Tam, Yvonne	52,298	14,361	784	433	174	1,560	168	26	01	17,481	69,779
122	AAD023	6970	Marketing	Assistant Instructor	Charqualaf, Katherine M.	37,531	10,306	563	433	174	0	0	21	01	11,476	49,007
123	AAD030	6970	Marketing	Assistant Professor	Roberson, Robin P.	59,009	16,204	885	433	174	1,248	168	26	01	19,112	78,121
124	AAD031	6970	Marketing	Instructor	Perez, Nenita R.	49,190	13,508	738	433	174	0	0	26	01	14,853	64,043
125	AAD033	6970	Marketing	Associate Professor	Manzana, Amada A.	60,211	16,534	903	0	174	3,576	359	21	01	21,546	81,758
126	AAD034	6970	Marketing	Instructor	Guerrero, Norma R.	38,741	10,638	581	0	174	4,076	386	26	01	15,856	54,596
127	AAD018	6980	Accounting	Assistant Professor	Pangelinan, Pilar C.	52,819	14,504	792	433	174	0	0	21	01	15,903	68,723
128	AAD027	6990	Supervision and Management	Instructor	Tupaz, Frederick Q.	39,917	10,961	599	433	174	0	0	26	01	12,167	52,084
129	AAD006	7000	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	23,171	6,363	348	433	174	2,077	216	26	01	9,610	32,781
130	AAD042	7000	Dean's Office - TSS	Word Processing Secretary II	Cabatic, Antonia M.	45,282	12,434	679	0	174	1,662	216	26	01	15,165	60,447
131	AAD043	7000	Dean's Office - TSS	Adjunct Associate Dean	Chan, Michael L.	66,737	18,326	1,001	433	174	3,261	386	26	01	23,582	90,319
132	AAD091	7000	Dean's Office - TSS	Associate Dean	Cho, Brian K.	66,737	18,326	1,001	433	174	1,248	168	26	01	21,350	88,087
133	AAD110	7000	Dean's Office - TSS	Dean	Santos, Michelle M.	91,914	25,240	1,379	0	174	4,076	386	26	01	31,255	123,169
134	AAD119	7000	Dean's Office - TSS	Word Processing Secretary II	Atoigue, Ana Mari C.	26,520	7,282	398	433	174	0	0	26	01	8,287	34,807
135	AAD121	7000	Dean's Office - TSS	Administrative Assistant	Manibusan, Doris E.	36,061	9,902	541	0	174	4,076	386	26	01	15,080	51,141
136	AAD101	7110	Math	Instructor	Torres II, Carl E.	39,514	10,850	593	433	174	1,560	168	26	01	13,778	53,292
137	AAD171	7110	Math	Assistant Professor	Blas, Frank M.	66,498	18,260	997	0	174	0	0	26	01	19,432	85,929
138	AAD174	7110	Math	Associate Professor	Lam, Steve S.	59,623	16,373	894	433	174	2,861	359	26	01	21,094	80,717
139	AAD175	7110	Math	Assistant Professor	Datuin, Theresa Ann H.	45,041	12,368	676	433	174	2,524	252	26	01	16,426	61,467
140	AAD048	7120	Science	Assistant Professor	Sunga, Anthony Jay J.	46,418	12,746	696	433	174	1,662	216	26	01	15,927	62,346
141	AAD179	7120	Science	Assistant Professor	Kerr, Jo Nita Q.	50,753	13,937	761	0	174	0	0	26	01	14,872	65,625
142	AAD180	7120	Science	Instructor	Jocson, John Michael U.	39,917	10,961	599	433	174	2,861	359	26	01	15,387	55,304
143	AAD112	7210	Student Support Services	Associate Dean	Ige, Joanne A.	70,142	19,261	1,052	0	174	1,662	216	26	01	22,365	92,507
144	AAD114	7210	Student Support Services	Clerk Typist III	Santos, Irene J.	31,418	8,627	471	0	174	0	0	26	01	9,273	40,691
145	AAD116	7210	Student Support Services	School Aide II	Diaz, John L.	26,638	7,315	400	433	174	0	0	26	01	8,321	34,959
146	AAD117	7210	Student Support Services	School Aide II	Cruz, Harold R.	24,729	6,791	371	433	174	2,077	216	26	01	10,061	34,790
147	AAD193	7210	Student Support Services	School Aide III	Hussey, Lorainne R.	33,150	9,103	497	0	174	0	0	26	01	9,774	42,924
148	AAD093	7211	Night Administration	Administrative Aide	Cabrito, Antonita F.	31,418	8,627	471	0	174	0	0	26	01	9,273	40,691
149	AAD149	7211	Night Administration	Program Specialist	Payne, John F.	52,297	14,361	784	433	174	1,560	168	26	01	17,480	69,777
150	AAD094	7220	Health Services Center	Assistant Professor	delos Santos, Maria Cecilia	68,780	18,887	1,032	0	174	1,662	216	26	01	21,970	90,750
151	AAD108	7220	Health Services Center	Instructor	Bataclan, Emma R.	50,250	13,799	754	0	174	1,248	0	26	01	15,974	66,225
152	AAD080	7420	Center for Student Involvement	Program Specialist	Leon Guerrero, Barbara B.	53,348	14,649	800	433	174	3,576	359	26	01	19,992	73,340
153	AAD106	7420	Center for Student Involvement	Program Coordinator II	Lizama, Donnie L.	40,762	11,193	611	0	174	1,560	168	26	01	13,707	54,469

154	AAD009	7510	Business	Associate Professor	Balbin, Sandy R.	59,623	16,373	894	0	174	1,560	168	26	01	19,169	78,792
155	AAD011	7510	Business	Instructor	Realica, Tonirose V.	38,741	10,638	581	433	174	1,248	168	26	01	13,242	51,983
156	AAD073	7610	Assessment and Counseling	Administrative Assistant	Anderson, Catherine B.	31,076	8,533	466	433	174	1,560	168	26	01	11,335	42,411
157	AAD102	7610	Assessment and Counseling	Associate Professor	Sablan, Sally C.	65,946	18,109	989	433	174	2,861	359	26	01	22,925	88,871
158	AAD103	7610	Assessment and Counseling	Assistant Professor	Terlaje, Patricia M.	57,279	15,729	859	433	174	0	0	26	01	17,195	74,474
159	AAD104	7610	Assessment and Counseling	Assistant Professor	Lizama, Troy E.	56,709	15,572	851	433	174	0	0	26	01	17,030	73,739
160	AAD105	7610	Assessment and Counseling	Professor	Sablan, Karen M.	77,464	21,272	1,162	0	174	1,248	168	26	01	24,023	101,487
161	AAD107	7610	Assessment and Counseling	Associate Professor	Roberto, Anthony J.	67,270	18,472	1,009	0	174	2,077	216	26	01	21,948	89,219
162	AAD131	7620	Enrollment Services	Instructor	Clymer, Imelda D.	56,046	15,390	841	0	174	1,248	168	26	01	17,821	73,867
163	AAD071	7630	Accomodative Services	Program Specialist	Ludwig, Kasinda C.	50,256	13,800	754	433	174	3,261	386	26	01	18,809	69,065
164	AAD014	7710	Computer Science	Associate Professor	Teng, Zhaopei	62,042	17,037	931	433	174	1,248	168	26	01	19,991	82,033
165	AAD020	7710	Computer Science	Instructor	Setzer II, Michael D.	59,422	16,317	891	0	174	1,248	168	21	01	18,798	78,220
166	AAD021	7710	Computer Science	Assistant Professor	Flores, Yvonne C.	51,274	14,080	769	0	174	1,248	168	26	01	16,439	67,712
167	AAD052	7710	Computer Science	Instructor	Fejerang, Elaine C.	48,216	13,240	723	433	174	1,248	168	26	01	15,986	64,202
168	AAD109	7750	English	Assistant Professor	Galvez-Reid, Carol L.	48,770	13,392	732	433	174	0	0	26	01	14,731	63,501
169	AAD025	7760	Developmental Education	Assistant Professor	Tam, Wilson W.	51,778	14,218	777	0	174	2,077	216	26	01	17,461	69,239
170	AAD081	7760	Developmental Education	Professor	Baza-Cruz, Lisa A.	77,464	21,272	1,162	0	174	1,248	168	26	01	24,023	101,487
171	AAD084	7760	Developmental Education	Assistant Professor	Huseby, Polli R.	60,715	16,672	911	0	174	1,560	168	26	01	19,485	80,200
172	AAD087	7760	Developmental Education	Assistant Professor	Aguon, Rebecca T.	56,633	15,551	849	0	174	2,077	216	26	01	18,867	75,500
173	AAD088	7760	Developmental Education	Instructor	Ventura, Desiree T.	38,741	10,638	581	433	174	0	0	26	01	11,826	50,567
174	AAD146	7760	Developmental Education	Associate Professor	Tenorio, Juanita M.	60,816	16,700	912	433	174	3,576	359	26	01	22,155	82,971
175	AAD022	7810	Electronics	Instructor	Lee, Hee Suk	43,210	11,865	648	433	174	1,560	0	26	01	14,681	57,890
176	AAD037	7810	Electronics	Instructor	Atalig, Adrian M.	38,741	10,638	581	433	174	2,861	0	21	01	14,687	53,428
177	AAD161	7810	Electronics	Instructor	Kuper, Terry F.	66,539	18,272	998	433	174	1,662	216	26	01	21,754	88,294
178	AAD166	7810	Electronics	Assistant Professor	Valenzuela, Renato F.	72,626	19,943	1,089	0	174	3,261	386	26	01	24,854	97,480
179	AAD168	7810	Electronics	Assistant Professor	Limtiaco, John B.	61,320	16,838	920	0	174	0	0	26	01	17,932	79,252
180	AAD169	7810	Electronics	Instructor	Valenzuela, Jovita A.	68,981	18,942	1,035	0	174	0	0	26	01	20,151	89,132
181	AAD172	7810	Electronics	Instructor	Vergara Sr, Amado M.	45,427	12,474	681	433	174	0	0	26	01	13,763	59,190
182	AAD095	7950	Learning Resource Center	Assistant Professor	Matson, Christine B.	61,040	16,762	916	433	174	3,576	359	26	01	22,220	83,260
183	AAD096	7950	Learning Resource Center	Associate Professor	Neff, Bernard R.	71,680	19,683	1,075	433	174	1,560	168	26	01	23,094	94,774
184	AAD097	7950	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	38,845	10,667	583	0	174	3,261	386	26	01	15,071	53,916
185	AAD099	7950	Learning Resource Center	Library Technician II	Cheipot, Steve S.	28,568	7,845	429	433	174	1,248	168	26	01	10,296	38,864
186	AAD100	7950	Learning Resource Center	Library Technician I	Anselmo, Evelyn P.	24,049	6,604	361	433	174	1,248	168	26	01	8,988	33,037
187	AAD200	7950	Learning Resource Center	Library Technician I	Joker, Darwin K.	23,171	6,363	348	433	174	3,576	359	26	01	11,253	34,424
					Total Local (01) Funds:	9,155,560	2,514,117	137,333	49,380	32,526	290,904	31,240			3,055,500	12,211,060
188	AAD024	6730	Practical Nursing	Instructor	Artero, Jennifer B.	43,210	11,865	648	0	174	1,248	0	26	01	13,935	57,145
189	AAD045	6730	Practical Nursing	Instructor	Foster, Louise R.	57,304	15,736	860	433	174	1,560	168	26	01	18,930	76,234
190	AAD050	6730	Practical Nursing	Instructor	Bordallo, Angela T.	43,210	11,865	648	433	0	3,576	359	26	01	16,882	60,092
191	AAD083	6730	Practical Nursing	Instructor	Loveridge, Rosemary J.	45,881	12,599	688	433	174	0	0	26	01	13,894	59,775

192	AAD162	6730	Practical Nursing	Instructor	Jones, Virginia N.	43,210	11,865	648	433	174	1,560	168	21	01	14,849	58,058
193	AAD196	6730	Practical Nursing	Instructor	Manglona, Dorothy-Lou	44,520	12,225	668	433	174	3,576	359	26	01	17,435	61,955
Total Practical Nursing Program (01) Funds:						277,334	76,156	4,160	2,166	870	11,520	1,055			95,926	373,260
194	AAD049	7615	Vocational Guidance Program	Instructor	Franquez, Arwen A.	38,741	10,638	581	433	174	0	0	21	01	11,826	50,567
195	AAD163	7615	Vocational Guidance Program	Assistant Professor	Analista, Hernalin R.	49,762	13,665	746	433	174	0	0	26	01	15,018	64,780
196	AAD170	7615	Vocational Guidance Program	Assistant Professor	Hartz, Ronald G.	50,753	13,937	761	433	174	1,560	168	26	01	17,033	67,786
197	AAD178	7615	Vocational Guidance Program	Assistant Professor	Nanpei, Rose Marie D.	49,762	13,665	746	433	174	0	0	26	01	15,018	64,780
198	AAD195	7615	Vocational Guidance Program	Instructor	Sablan, Margaret I.	38,741	10,638	581	433	174	0	0	26	01	11,826	50,567
Total Vocational Guidance Program (01) Funds:						227,758	62,542	3,416	2,166	870	1,560	168			70,722	298,480
199	AAD152	6110	Automotive Technology	Assistant Instructor	Dennis, Christopher T.	44,951	12,344	674	433	174	0	0	26	04	13,625	58,576
200	AAD047	6910	Apprenticeship Training	Administrative Assistant	Guerrero, Teresita C.	33,476	9,193	502	433	174	1,248	168	26	04	11,718	45,194
201	AAD122	6910	Apprenticeship Training	Assistant Director	Santos, George A.	77,610	21,312	1,164	0	174	1,248	168	26	04	24,066	101,676
202	AAD126	6910	Apprenticeship Training	Program Specialist	Barnhart, Terry L.	74,084	20,343	1,111	0	174	1,560	168	26	04	23,357	97,441
203	AAD017	6950	Construction Trades	Instructor	Balajadia, Robert M.	65,081	17,871	976	0	174	1,248	0	26	04	20,269	85,350
204	AAD026	7810	Electronics	Assistant Instructor	Tyquiengco, Ricky S.	40,701	11,176	611	433	174	0	0	26	04	12,394	53,095
Total Apprenticeship (04) Funds:						335,903	92,239	5,039	1,299	1,044	5,304	504			105,428	441,331
205	PRE001	1050	Alumni Relations and Fundraising	Assistant Director	Reyes, Lolita C.	83,208	22,849	1,248	0	174	2,524	252	26	11	27,046	110,254
206	AAD039	5030	AIER	Institutional Researcher	Montague, Marlena O.	53,437	14,674	802	433	174	0	0	26	11	16,082	69,519
207	NAF012	6000	Dean's Office - TPS	Administrative Assistant	Leon Guerrero, Latisha Ann	31,076	8,533	466	433	174	1,248	168	26	11	11,023	42,099
208	NAF010	6110	Automotive Technology	Instructor	Cejoco, Jose L.	53,794	14,772	807	0	174	0	0	26	11	15,753	69,546
209	NAF009	6210	Education	Instructor	Blas, Joann P.	37,229	10,223	558	433	0	0	0	21	11	11,215	48,443
210	AAD059	6810	Tourism	Assistant Instructor	Kerner, Paul N.	38,287	10,514	574	433	174	1,248	168	26	11	13,111	51,398
211	AAD002	7220	Health Services Center	Administrative Assistant	Mesa, Genevieve P.	31,076	8,533	466	433	174	0	0	26	11	9,607	40,683
212	NAF011	7440	Civic Engagement	Program Specialist	Jacala, Barbara V.	53,881	14,796	808	433	174	2,861	0	26	11	19,072	72,953
Total NonAppropriated (11) Funds:						381,988	104,894	5,730	2,599	1,218	7,880	588			122,908	504,896
213	NAF002	5000	VP Academic Affairs Division	Word Processing Secretary II	Blas, Barbara J.	26,520	7,282	398	433	174	0	0	26	12	8,287	34,807
214	NAF001	5050	Continuing Education	Program Specialist	Perez, Rowena Ellen	49,759	13,664	746	0	174	1,560	168	26	12	16,312	66,071
215	NAF003	5050	Continuing Education	Administrative Aide	Pascua, Tara Rose A.	23,171	6,363	348	433	174	1,560	168	26	12	9,045	32,216
Total NonAppropriated (12) Funds:						99,450	27,309	1,492	866	522	3,120	336			33,645	133,094
216	NAF004	1050	Alumni Relations and Fundraising	Program Specialist	Tam, Tiffany C.	49,759	13,664	746	433	174	1,560	168	26	13	16,745	66,504
217	NAF017	1050	Alumni Relations and Fundraising	Data Control Clerk I	Mendiola, Mary Ann N.	21,095	5,793	316	433	174	1,248	168	26	13	8,132	29,227
Total NonAppropriated (13) Funds:						70,854	19,456	1,063	866	348	2,808	336			24,877	95,731
218	FED024	2010	Planning Programs	Administrative Assistant	Chamberlain, Antonia M.	39,491	10,844	592	0	174	1,248	168	26	19M10	13,026	52,517
219	FED017	6610	Adult Basic Education	Program Specialist	Hosei, Huan F.	50,256	13,800	754	433	174	3,576	0	26	21J10	18,737	68,994
220	FED016	6620	Adult High School	Administrative Assistant	Frank, Dorothy Mae B.	31,076	8,533	466	433	174	1,248	168	26	21J10	11,023	42,099
221	FED028	2010	Planning Programs	Program Coordinator II	Orioste, Karllin T.	40,762	11,193	611	433	174	1,248	0	26	29M10	13,660	54,422
222	FED010	7910	TRIO Programs	Instructor	Rosario, Barbara A.	38,741	10,638	581	433	174	1,248	168	21	31A10	13,242	51,983
223	FED011	7910	TRIO Programs	Program Specialist	Sison, Christine B.	53,348	14,649	800	433	174	3,576	359	26	31A10	19,992	73,340
224	FED012	7910	TRIO Programs	Administrative Assistant	Flores, Winona S.	31,076	8,533	466	0	174	0	0	26	31A10	9,174	40,250

225	FED018	7910	TRIO Programs	Program Coordinator II	Borja, Leeana L.	40,762	11,193	611	433	174	0	0	26	31A10	12,412	53,174
226	FED023	6000	Dean's Office - TPS	Administrative Assistant	Damian, Eleanor A.	31,076	8,533	466	433	174	2,861	359	26	32C09	12,827	43,903
227	FED025	6000	Dean's Office - TPS	Program Specialist	Sablan, Fermina A.	50,256	13,800	754	433	174	2,077	216	26	32C09	17,454	67,710
228	FED020	7000	Dean's Office - TSS	Administrative Assistant	Sanchez, Amber R.	31,076	8,533	466	433	174	0	0	26	32D10	9,607	40,683
229	FED007	7000	Dean's Office - TSS	Program Coordinator II	Cruz, Lila L.	40,762	11,193	611	433	174	0	0	26	32D10	12,412	53,174
230	FED019	7000	Dean's Office - TSS	Program Specialist	Afaisen, Mildred L.	50,256	13,800	754	433	174	0	0	26	32D10	15,161	65,418
231	FED030	7000	Dean's Office - TSS	Comupter Technician I	Zyrius G. Zacarias	26,520	7,282	398	433	0	0	0	26	32D10	8,113	34,633
232	FED004	7000	Dean's Office - TSS	Program Coordinator I	Pascual S. Artero	33,911	9,312	509	433	0			26	32D10	10,254	44,165
233	FED027	5050	Continuing Education	Administrative Aide	Borja, Levonne G.	23,171	6,363	348	433	174	0	0	26	32F09	7,317	30,488
234	FED001	6710	Allied Health	Assistant Instructor	Sylvestre, Mindy L.	39,850	10,943	598	433	174	0	0	21	41B10	12,147	51,997
235	FED003	6000	Dean's Office - TPS	Administrative Assistant	Manalo, Larni Joy L.	31,076	8,533	466	433	174	0	0	26	43B10	9,607	40,683
236	FED029	6000	Dean's Office - TPS	Program Specialist	Mullins, Tracy L.	50,256	13,800	754	433	174	0	0	26	43B11	15,161	65,418
					Total Federal Funds:	733,722	201,480	11,006	7,364	2,957	17,082	1,438			241,327	975,049
					Grand Total:	11,282,568	3,098,193	169,239	66,707	40,353	340,178	35,664			3,750,334	15,032,902